
IT Plan – Agency Submitted

316 INDIAN AFFAIRS COMMISSION

Version: 2009-B-01-00316

Project: Infrastructure

Date: 11/20/2008

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Agency IT Plan Contact Data

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Review of Agency's IT Architecture

IT EQUIPMENT:

NDIAC maintains two desktops and two laptops for its 4 F.T.E. Also in service by the agency are two Blackberry phones.

Currently 3 users use Windows XP Pro and one user has Windows Vista. It is anticipated that by the end of the 2009-11 biennium 3 users will be using Vista with one continuing with Windows XP.

According to the IT replacement cycle the NDIAC is scheduled to replace two desktops in the 2009-11 biennium.

TELEPHONE & DATA PROCESSING:

The increase in rates that ITD will charge state agencies for the 2009-11 biennium will result in a projected \$938 increase for the NDIAC to operate with the same number of phones and network ports .

Planned Infrastructure Activities and Changes

Planned Infrastructure Activities And Changes

The NDIAC continues to make available it's most requested document, Statewide Directory of American Indian Resources, on it's website. Other documents and resources are also made available through the NDIAC website.

Webcasts of past 'First Nations Day' events and past 'State of the Relationship' addresses made to the ND State Legislature continue to be available. Webcasts of future events will be archived and available on the website.

The NDIAC continues to have very limited funding availability for staff to attend technology training programs. Support services are requested from ITD on as needed basis.

Overall, these developments increase the efficiency of the agency and also make information available to the public in a more timely manner.

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1. If applicable, describe the reason for any extraordinary increase or decrease in your infrastructure costs.

2. Total number of desktop computers: 2

Number of desktops for which you are requesting replacement funding: 2

Average replacement cost/desktop: 1,000

3. Total number of laptop computers: 2

Number of laptops for which you are requesting replacement funding: 0

Average replacement cost/laptop: 1,500

What state planning region are these desktop/laptop computers located?

Region 1 0 2 0 3 0 4 0 5 0 6 0 7 4 8 0

4. What percentage of these pcs are running the following operating systems:

(total should be equal to 100%)

Open Source OS 0 %

MAC OS 0 %

Windows Vista 25 %

Windows XP 75 %

Other 0 %

5. What additional expenditures are being paid out of non-appropriated funds?

Please explain:

IT Asset Management Plan

The NDIAC continues to maintain its website to accessibility standards as set by the Enterprise Architecture team.

The NDIAC continues to adhere to replacement cycles for IT equipment.

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		CURRENT APPROPRIATION	BUDGET REQUEST	OPTIONAL ADJUSTMENTS	REQUEST PLUS OPTIONALS	SUBSEQUENT BIENNIUM
IT5310	IT SOFTWARE AND SUPPLIES	\$2,000	\$2,000	\$0	\$2,000	\$2,000
IT5510	IT EQUIPMENT UNDER \$5000	\$6,000	\$6,000	\$0	\$6,000	\$3,000
IT6010	IT DATA PROCESSING	\$6,000	\$6,000	\$0	\$6,000	\$6,000
IT6020	IT COMMUNICATIONS	\$12,000	\$12,000	\$0	\$12,000	\$12,000
	Total Budget:	\$26,000	\$26,000	\$0	\$26,000	\$23,000
001	STATE GENERAL FUND	\$26,000	\$26,000	\$0	\$26,000	\$23,000
	Total Funding:	\$26,000	\$26,000	\$0	\$26,000	\$23,000